Rossendale 3 Tier Forum 4th December 2013

Rossendale Primary Schools - Data from May 2013 School Census

The following gives the current position and five year forecast (based upon current numbers on roll, average intake rates and live birth data. They are adjusted to take into account migration rates and new housing expected to come forward within 5 years, as per 5 yr Housing Land Supply). Jan 2018 are projected figures including housing and migration factors.

DISTRICT	Number of schools	DATE	PAN (admission number)	Total Net Capacity	Total on Roll	Over/Under Capacity by area
Bacup & Stacksteads	8	May 2013	212	1,454	1,288	166 surplus places
		Jan 2018	212	1,454	1,518	64 shortfall
Haslingden	7	May 2013	263	1,751	1,535	216 surplus places
		Jan 2018	263	1,751	1,636	115 surplus places
Ramsbottom	2	May 2013	55	385	356	29 surplus places
		Jan 2018	55	385	436	51 shortfall
Rawtenstall	10	May 2013	318	2,140	1,914	226 surplus places
		Jan 2018	318	2,140	2,103	37 surplus places
Whitworth	4	May 2013	110	726	635	91surplus places
		Jan 2018	110	726	759	33 shortfall

NB temporary expansion of Bacup Britannia Primary School will partly address the Bacup shortfall. The area is being monitored to determine whether there is a need for further permanent places.

In other areas where a shortfall is anticipated, the situation is reviewed annually taking into account updated information on pupil numbers and progress on housing developments.

Rossendale Secondary Schools

DISTRICT	Number of schools	DATE	PAN	Total Net Capacity	Total on Roll	Over/Under Capacity by area
Totals	6	May 2013	963	4,866	4,299	567 surplus places
		Jan 2018	963	4,866	4,572	294 surplus places

Falling numbers in the secondary sector reach their lowest position in 2015/16 before starting to slowly rise in line with the higher numbers in primary schools. By 2023, surplus could reduce to around 35 places. However, this may occur sooner if there is significant housing development beyond 2018. The situation is monitored on an annual basis.